

Corby Town Council – Proposed Budget 2021/22

Budget Heading	Amount	Narrative
Staffing Related Costs	94000	inc. 1.5 FTE Salaries plus overheads
Recruitment Costs	1000	
Subscriptions	7500	NCAL/C/NALC/SLCC
Training	8000	Members & officers
Insurance	10000	
Professional Services	42000	inc. Election Recharge from NNC, Audit etc
Office Consumables	11000	
Equipment	0	
Accommodation	4500	
PR & Marketing	4800	
Member Costs	4000	£2k for Chairman plus £2k for Member expenses
Civic Events	10000	
Grants	10000	
Contingency/Projects	25000	To allow for one-off expenditure inc. match funding
Transferred Services	2000	Allotments
Contribution to Reserves	60000	
Total Budget Requirement	293800	

Tax Base

15,712

Band D

£18.70